

Cound Parish Council
Annual Governance and Accountability Return (AGAR) 2024/25 Part 2
Explanation of Variances on 2023/24

		Year Ending		Variance	Variance	Detailed explanation of variance
		31/03/2024	31/03/2025	£	%	
2	Precept or Rates and Levies	£ 6,756.00	£ 7,756.00	£ 1,000.00	14.80%	Increase in precept required due to reduction in reserves
3	Total other receipts	£ 543.00	£ 310.00	-£ 233.00	-42.91%	Environmental Maintenance Grant from Shropshire Council reduced by 50%
4	Staff Costs	£ 4,283.00	£ 5,106.00	£ 823.00	19.22%	Salary increase (annual pay review) and NJC national pay rise in April 2024
5	Loan interest/capital repayments	£ -	£ -	£ -	0.00%	
6	All other payments	£ 2,794.00	£ 3,310.00	£ 516.00	18.47%	Coronation commemoration commissioned
9	Total fixed assets plus long term investments and assets	£ 6,027.00	£ 6,278.00	£ 251.00	4.16%	Increase in asset value due to addition of Platinum Jubilee commemoration
10	Total borrowings	£ -	£ -	£ -	0.00%	