

Cound Parish Council
Annual Governance and Accountability Return (AGAR) 2025/26 Part 2
Explanation of Variances on 2024/25

	Year Ending		Variance £	Variance %	Detailed explanation of variance	
	31/03/2025	31/03/2026				
2	Precept or Rates and Levies	£ 7,756.00	£ 8,256.00	£ 500.00	6.45%	Increase in precept required due to reduction in reserves
3	Total other receipts	£ 310.00	£ 699.00	£ 389.00	125.48%	Increased Environmental Maintenance Grant from Shropshire Council and VAT reclaim
4	Staff Costs	£ 5,106.00	£ 5,006.00	-£ 100.00	-1.96%	Final quarter PAYE had not been collected by HMRC at 31 March 2026 so actual staff costs would have been 3% higher than previous year due to NJC pay award
5	Loan interest/capital repayments	£ -	£ -	£ -	0.00%	
6	All other payments	£ 3,310.00	£ 3,956.00	£ 646.00	19.52%	Repair to War Memorial
9	Total fixed assets plus long term investments and assets	£ 6,278.00	£ 6,278.00	£ -	0.00%	
10	Total borrowings	£ -	£ -	£ -	0.00%	